



CITY COUNCIL MEETING

January 10, 2023 at 6:00 PM

City Hall

AGENDA

CALL TO ORDER

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- [1.](#) DECEMBER 13, 2022 CITY COUNCIL MEETING MINUTES

DEPARTMENTAL REPORTS

- [2.](#) POLICE DEPARTMENT
- [3.](#) FIRE DEPARTMENT
- [4.](#) BUILDING OFFICIAL
5. PUBLIC WORKS
6. SPECIAL COMMITTEES
- [7.](#) CITY CLERK/TREASURER
8. CITY ATTORNEY
- [9.](#) MAYOR

UNFINISHED BUSINESS

NEW BUSINESS

- [10.](#) UPGRADE OF POLICE AND FIRE DEPARTMENT RADIOS
- [11.](#) RESOLUTION 2023-01: A RESOLUTION TO AMEND THE 2022 GENERAL FUND BUDGET FOR ACTUAL REVENUE AND EXPENDITURES IN THE CITY OF JOHNSON, ARKANSAS

[12.](#) RESOLUTION 2023-02: A RESOLUTION TO WAIVE COMPETITIVE BIDDING AND AUTHORIZE THE MAYOR TO NEGOTIATE AND ENTER INTO A CONTRACT WITH DIAMOND C CONSTRUCTION COMPANY FOR PARK IMPROVEMENTS IN JOHNSON, ARKANSAS.

[13.](#) ORDINANCE 2023-01: AN ORDINANCE AMENDING SECTION 4.24.07: TAX SCHEDULE OF THE JOHNSON MUNICIPAL CODE; DECLARING AND EMERGENCY AND FOR OTHER PURPOSES.

PUBLIC COMMENT

MOTION TO PAY BILLS

MOTION TO ADJOURN



CITY COUNCIL MEETING

December 13, 2022 at 6:00 PM

City Hall

MINUTES

CALL TO ORDER

Mayor Keeney called the meeting to order at 6:00 PM. Present were Council Member Dan Cross, Council Member Bob Fant, Council Member Angela Perea and Council Member Sean Engel. Also present were City Clerk/Treasurer Jennifer Allen, Police Chief Chris Kelley, Fire Chief Chance Wright, Building Official Clay Wilson, and City Attorney Justin Eichmann. Council Member John Wright and Council Member Katherine Hudson were absent.

APPROVAL OF AGENDA

Mayor Keeney asked for a motion to approve the agenda. Motion made by Council Member Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Perea, Council Member Engle

APPROVAL OF MINUTES

1. NOVEMBER 8, 2022 CITY COUNCIL MEETING MINUTES

Mayor Keeney asked for a motion to approve the minutes of the November 8, 2022 City Council Meeting. Motion made by Council Member Engle, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Perea, Council Member Engle.

DEPARTMENTAL REPORTS

2. POLICE DEPARTMENT

Community Policing:

Patrols were conducted of residential and business areas daily.

A public safety message was posted on Facebook and NextDoor to keep a lookout for suspicious activity and call 911. This was due to the historical increase in theft incidents during the holidays.

Enforcement:

Officers enforced speeding throughout the city. We have seen a downward trend in Speed citations issued (September-November).

JPD enforced Truck Route violations of truck traffic coming off Johnson Mill/Wilkerson/Elmore and onto Main Dr.

Fleet Update:

Equipment to upfit the two 2022 Ford PIUs has arrived. Installation/upfit will commence shortly.

Mr. Wilson is scheduled to install a new engine in the 2017 Tahoe (this was one of the 3 Tahoe engine failures during 2021). New engine is installed and up and running.

Grant update:

We have received all the equipment from Howard Technology that will be utilized for the E-Crash/E-Cite program. Currently awaiting an install date from Howard Tech.

Personnel update:

Currently advertising for 3 vacant Police Officer positions. Have conducted several interviews and have several more interviews scheduled for December. 1 candidate in the pipeline.

Code Enforcement/Animal Control Officer position has been filled. Brandon King started November 28, 2022.

Qualification/Training:

E-Cite/E-Crash train-the-trainer class was conducted on November 15.

E-Cite/E-crash training will be provided to all officers in December and January.

3. FIRE DEPARTMENT

Employment update:

Fully Staffed with 6 full-time personnel. Adam Silvis is the newest FF to join the JFD

Fleet Update:

Engine 2 - Still months out from being repaired. Fire Master has stated that they are waiting for parts before they schedule the build of the new chassis.

Fayetteville E-5 is still being run as front-line Rescue Engine.

Garage door was hit due to a malfunction while responding to an emergency.

Company Level:

Shift A: 25 Hydrants, 10 Business Inspections

Shift B: 10 Hydrants, 10 Business Inspections

Shift C: 58 Hydrants, 4 Business Inspections

Training:

177 hours of Training Completed

Adam Silvis started EMT in Siloam Springs. Total Calls For Service November: 33 (40)

4. BUILDING OFFICIAL

Building Permits: 1 (remodel single home)

Mechanical Permits: 11

Inspections: 68

Finals: 5 (2 new homes, cell tower, pool and 1 commercial build out)

Completed MS4 inspections after rain events, held a TPR meeting, inspected all traffic light battery backups (all passed), multiple phone calls, meetings, and emails with developers.

Annual training with the Public works Department. MS4 storm water zoom meeting. Called signal tech to replace a traffic light bulb at Main Dr. and Johnson Mill Blvd. Met with Backus concrete to get an estimate on the repair of Main drive bridge.

Vehicle maintenance: Police vehicles: 1 oil change, 1 motor mount on unit 1802, replaced the spotlight switch and light on Unit 1802

5. PUBLIC WORKS

The department has been removing the equipment from the Main Drive Park - reusable items are being re-installed in Ed Bockenstedt Park.

The Main Drive Park dirt work needed went out for bid and no bids were received. The Council discussed waiving competitive bidding and authorized the Mayor to check with other contractors. Mayor Keeney would like to pursue anyone who might be interested. City Attorney Justin Eichmann stated the Council could use the ratification approach and let the Mayor try to find a contractor. Mayor Keeney proposed including the dirt and concrete work in an aggregate budget. If he can find a contractor and the bid is greater than \$50,000, he will bring it back before the Council before accepting. Motion made by Council Member Cross, Seconded by Council Member Engle. Voting Yea: Council Member Cross, Council Member Fant, Council Member Perea, Council Member Engle.

6. SPECIAL COMMITTEES

7. CITY CLERK/TREASURER

State Turnback and Property Tax have been received, Sales Tax has not.

November bump for Property tax totaled \$194,078.45 (\$174,846.55 General Fund, \$19,231.90 Street Fund)

There are some significant changes to the Preliminary Budget you were presented last month. Gross wages Fire increased from \$341,353 to \$471,345. I inadvertently put in the gross wages of the full-time staff in the preliminary budget and not the total including the part time staff. You will see the numbers on the salary pages included. None of what Budget and Finance approved changed, I just had to correct the budget to reflect the proper amount. Also, the number used under benefits for medical insurance was the amount budgeted for 2022 as the rates for 2023 had not been released yet. The rates did not go up, but I applied the formula for cost to reflect more closely what our total would be if all the vacant positions were full. This amount changed from \$123,761 to \$190,000. Vehicle insurance costs for both funds were also higher than budgeted for 2022 and those budget numbers were changed to reflect actual 2022 costs. There were other minor adjustments to the budget to reflect actual costs and better projections, but nothing as significant as those mentioned. Resolution 2022-12 containing the 2023 budget will be presented in new business.

\$26,126.98 total roof depreciation reimbursement has been received and all repairs are complete. \$60,000 was transferred to the LOPFI account to cover payments due through the spring of 2023.

Working with a couple local businesses on their Park A&P payments. Want everyone caught up so there are no business license issues come the first of the year.

8. CITY ATTORNEY

The State will move into legislative session in 2023 and we could be in for a wild ride this year. Bills of particular interest include Bill 1024 for entertainment districts - does not require an AP

commission; Bill 1027 A&P Tax to go before a vote (just as our Park A&P did) Hospitality for economic development in a city would complicate things. There will be more that comes along and he will monitor.

9. MAYOR

On the Main & Wilkerson project, the right of way and utility easement team have been working; most are valued, and ready to be pursued.

The City has received a grant for lighting of the greenway from NWARPC carbon reduction act. This is an 80/20 match. Grants are funded but no one has received money yet. We were 1 of 9 projects selected.

Mayor Keeney requested Council approval of a one time pay increase for all full-time employees to net \$350 (gross cost to City = \$379 per employee) Motion made by Council Member Cross, Seconded by Council Member Fant. Voting Yea: Council Member Cross, Council Member Fant, Council Member Perea, Council Member Engle.

UNFINISHED BUSINESS

NEW BUSINESS

10. RESOLUTION 2022-12: A RESOLUTION TO APPROVE THE 2023 BUDGET FOR THE CITY OF JOHNSON, ARKANSAS.

Mayor Keeney asked for a motion to approve Resolution 2022-12. Motion made by Council Member Perea, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Perea, Council Member Engle.

11. DISCUSSION OF LAKESHORE RECYCLING SYSTEMS CPI LETTER

Mayor Keeney stated Lakeshore Recycling Systems has requested 5.8% CPI increase to City trash collection. They have the right under contract to request this increase. Mayor Keeney asked for a motion to approve this increase. Motion made by Council Member Cross, Seconded by Council Member Fant. Voting Yea: Council Member Cross, Council Member Fant, Council Member Perea, Council Member Engle.

PUBLIC COMMENT

MOTION TO PAY BILLS

Mayor Keeney asked for a motion to pay the bills. Motion made by Council Member Cross, Seconded by Council Member Fant. Voting Yea: Council Member Cross, Council Member Fant, Council Member Perea, Council Member Engle.

MOTION TO ADJOURN

Mayor Keeney asked for a motion to adjourn. Motion made by Council Member Fant, Seconded by Council Member Engle. Voting Yea: Council Member Cross, Council Member Fant, Council Member Perea, Council Member Engle.

Meeting was adjourned at 6:39 PM.

Respectfully Submitted,

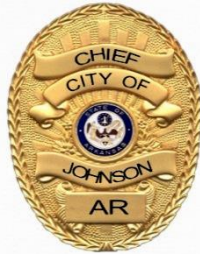
Jennifer Allen CMC, CAMC
City Clerk/Treasurer

Chris Keeney, Mayor

Johnson Police Department

Chief Chris Kelley

Item 2.



December 2022

Investigations update

Cases assigned for investigation:	8
Closed cases:	5
Open cases:	14

Calls for Service

Calls for service:	140
Incident reports written:	64
Accident reports written:	9
Arrests (includes Warrant Service)	44

Activity

Criminal Citations:	4
Directed patrols:	5
Code violations citations:	0
Code violation warnings:	0
Parking- Warnings	1
Traffic- Warnings- Misc. Violations:	26
Traffic- Warnings- Speed:	7
Traffic- Speed citations:	13
Traffic- citations (Total):	24
DWI:	2

Washington County District Court Johnson Division

Warrants-Processed:	34
Warrants-Served:	40

Community Policing

- Patrols were conducted of residential and business areas on a daily basis.
- Dollar General collected toys to be donated. JPD brought the donations to Arkansas Children's Hospital prior to Christmas.

Enforcement

- Officers enforced speeding throughout the city. We have seen a downward trend in Speed citations issued (September-December).
- JPD enforced Truck Route violations of truck traffic coming off Johnson Mill/Wilkerson/Elmore and onto Main Dr.

Fleet Update

- Equipment to upfit the two 2022 Ford PIUs has arrived. Installation/upfit will commence shortly.
- Mr. Wilson installed a new engine in the 2017 Tahoe and it has been deployed to Patrol (this was one of the 3 Tahoe engine failures during 2021).

Grant update

- We have received all of the equipment from Howard Technology that will be utilized for the E-Crash/E-Cite program. Currently awaiting an install date from Howard Tech. Howard believes should be able to install in February.

Personnel update

- Currently advertising for 3 vacant Police Officer positions.

Qualification/Training

- Two officers will be attending Breath Alcohol certification in Little Rock during January.
- A continuation of the E-Cite/E-crash training will be provided to all officers in January.



Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

Item 3.

2022

2022 Recap

Equipment

- JFD Purchased 2 New AWIN Radios to help with communications with Fayetteville and Springdale
- Replaced 2 Headsets in Ladder 1
- Installed 4 Headsets in Engine 2
- Purchased New extrication tool – ION Spreaders
- Purchased New FLIR Thermal Imager
- Received 16 New Airpacks from Washington County with ARPA funds
- Purchased New Rapid Intervention Team Pack
- Purchased 4 New sets of Gear

Employment update

Johnson FD started the year with 4 Full time employees. Currently we are Fully Staffed with 7 full time employees.

We also have 18 Part Time employees and 3 Volunteers

In total we have 28 Firefighters

26 Firefighters at the FF2 level

16 Firefighters who are at EMT level

And 9 who are Registered Paramedics

Fleet Update

April 24, 2022, Johnson FD responded to a motor vehicle accident on the interstate. Conditions were bad with heavy rain as well as low visibility. However, Captain Zoll, FF Dicky, and FF Cox did exactly as expected when responding to the incident. FF Dicky positioned Engine 2 appropriately to block a single lane of traffic as well as the shoulder on the west side of the interstate. While working with Central EMS, Engine 2 was struck from behind by a passenger vehicle. None of the first responders were injured during the accident and we were able to extricate the victims from the vehicle and into the ambulance in a timely fashion where life saving measures were administered. Engine 2 is still awaiting repairs.

JFD has received 2 loaner trucks from Fayetteville Fire Department and still maintains 1 currently until Engine 2 is repaired.

Received 2022 Ram 1500 as Car 1



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Item 3.

Equipment Maintenance

- Airpacks Hydrostatic tested and passed
- Ladders were tested and passed
- Air compressor was tested and passed
- All Apparatus was pump tested and passed with the note of Ladder 1 losing pressure but still able to function
- All hose was tested, and all passed but 100ft of 5in. and 50 ft of 1 3/4 in

Company Level

A- Shift	101 Hydrants	43 Business Inspections
B- Shift	68 Hydrants	41 Business Inspections
C- Shift	83 Hydrants	50 Business Inspections

Training

1471 Hours of Training have been completed. All the training that we completed is compiled from company level training, local training, as well as national training. Members of our department have conducted training with Fayetteville, Springdale, Tontitown, Siloam Springs, Farmington, and other small departments from Benton County.

With a lot of our part time members being a part of other Fire departments, we are able to benefit from their training as well. Some members traveled to Nevada, Texas, South Arkansas, Florida, and to the National Fire Academy in Maryland.

Community Events

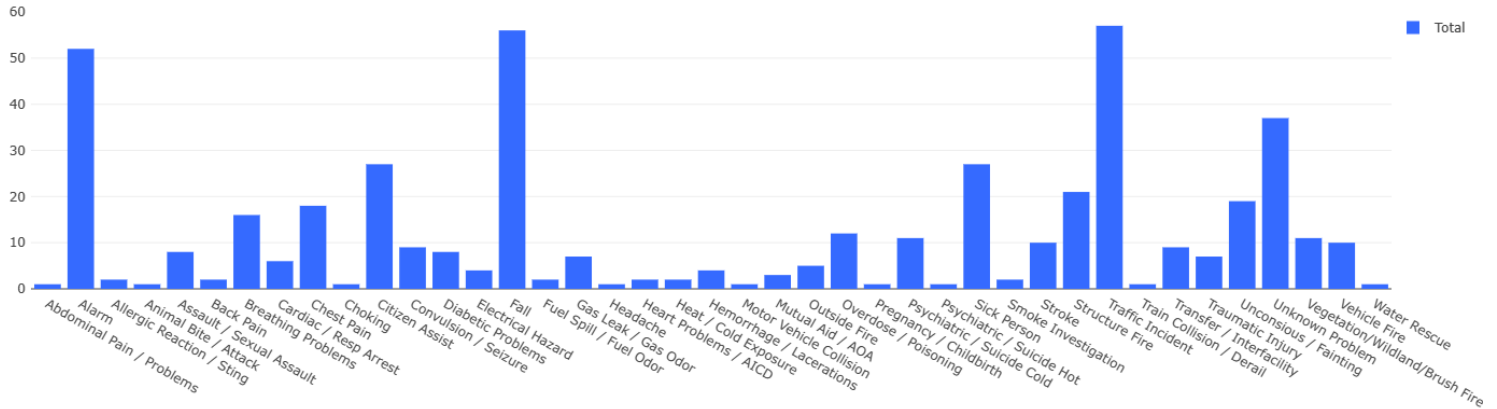
- JFD attended the JPGA golf tournament held at the Blessings over 4 days as first responders for golfers and family members.
- Cleaned off part of the Trail for a bike race after the flood
- Attended a 10k run for support
- Trimmed Trees on Main Dr to for large trucks to pass under
- Attended Johnsons annual Trunk or Treat



Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

Calls For Service 2022



Total Calls: 471

- 62 Traffic Accidents**
- 21 Structure Fires**
- 12 Vegetation Fires**
- 10 Vehicle Fires**
- 6 Cardiac Arrest**
- 1 Water Rescue – 34 Victims**

Significant Calls for Service

March 30, 2022 – Tornado struck inside Johnson

April 24, 2022 – Engine 2 hit on the interstate

May 5, 2022 – Flooding with multiple water rescues

These calls for service are all compiled by Central EMS which serves as our dispatch service. However, there are also many calls that we complete without receiving run numbers. With the fire station being a sign of help to anyone who needs it, we regularly get people who come by the station who need our assistance. Whether its directions, help changing a flat, or helping an expecting parent with their new car seats, the members of Johnson Fire Department are always willing to help anyone who needs assistance.

Building Official Report

January 4, 2023

Building Permits: 4 (commercial build out, 1 pool

Mechanical Permits: 5

Inspections: 28

Finals: 8 (1 solar and 7 flood repairs)

I inspected all traffic light battery backups (all passed). Started generators, MS4 inspections after rain events, and attended the yearly MS4 training class

Vehicle maintenance:

Police department:

1 oil change, radiator and fan assembly unit 1102

Fire department:

Public works:

Clay Wilson

Building Official

General Fund
Monthly Financial Statement

Item 7.

	Current Period Dec 2022 Dec 2022 Actual	Year-To-Date Jan 2022 Dec 2022 Actual	Annual Budget Jan 2022 Dec 2022	Annual Budget Jan 2022 Dec 2022 Variance
Revenue & Expenditures				
Revenue				
Tax Receipts				
Franchise Taxes	6,690.69	312,390.98	240,000.00	(72,390.98)
Property Taxes	7,714.59	511,233.59	430,000.00	(81,233.59)
Sales Tax - City	125,930.83	1,159,311.95	750,000.00	(409,311.95)
Sales Tax - County	76,737.88	886,976.04	750,000.00	(136,976.04)
Turnback - State	3,479.23	53,840.09	52,000.00	(1,840.09)
Fines and Forfeitures				
Animal Impound Fees	0.00	0.00	1.00	1.00
Court Costs - Act 1256	3,488.95	41,861.40	30,000.00	(11,861.40)
Fines	7,456.22	85,315.93	75,000.00	(10,315.93)
PD Forfeitures	0.00	34,693.85	0.00	(34,693.85)
Restitution	174.30	964.30	1.00	(963.30)
WA County Booking Fee	1,182.20	12,410.43	1.00	(12,409.43)
Warrant Service Charge	502.00	5,260.03	5,000.00	(260.03)
Fees & Permits				
5% state construction surcharg	27.00	1,646.71	1,500.00	(146.71)
Building Permits	2,334.00	78,846.00	92,000.00	13,154.00
Business Licenses	60.00	6,930.00	6,000.00	(930.00)
Demolition Permit	200.00	800.00	1.00	(799.00)
Engineering Fees	0.00	6,262.25	1.00	(6,261.25)
Flood Hazard Permit	0.00	1,000.00	1.00	(999.00)
Grading Permit	0.00	500.00	1.00	(499.00)
Mechanical Permits	233.00	14,259.00	10,000.00	(4,259.00)
Sign Permits	59.20	233.77	1,000.00	766.23
Submittal Fees	0.00	8,375.00	12,500.00	4,125.00
Government Receipts				
American Rescue Plan Act	0.00	387,633.10	0.00	(387,633.10)
FEMA Reimbursement	0.00	7,284.95	1.00	(7,283.95)
Law Enforcement Stipend Grant	0.00	48,442.50	0.00	(48,442.50)
PD E-Crash Grant	0.00	36,867.77	1.00	(36,866.77)
Repay Law Enforcement	0.00	5,000.00	0.00	(5,000.00)
Other Revenue				
Act 833 Reimbursement	3,355.95	3,355.95	1.00	(3,354.95)
City Donations	0.00	30,000.00	1.00	(29,999.00)
Copy Charges	50.00	280.00	350.00	70.00
Credit Card Service Fee	4.22	317.49	200.00	(117.49)
Fire Dept Donation	0.00	300.00	1.00	(299.00)
Ins Settlement	0.00	0.00	1.00	1.00
Interest Earned	1,365.34	12,336.52	2,000.00	(10,336.52)
MDA Donations/Pass The Boot	0.00	0.00	1.00	1.00
Misc Income - General	1.00	4,643.55	2,000.00	(2,643.55)

General Fund Monthly Financial Statement

Misc Income - Sales	0.00	2,250.00	1.00	(2,249.00)
Park Donation	0.00	0.00	1.00	1.00
Police Dept Donation	0.00	200.00	1.00	(199.00)
Reimbursement for PD Security	0.00	1,828.75	1.00	(1,827.75)
Rent - Post Office	700.00	8,400.00	8,400.00	0.00
RFA Fire Revnue	0.00	59,981.89	48,000.00	(11,981.89)
Street Cut Bond/Boring Permit	50.00	2,550.00	1.00	(2,549.00)
Surplus Carryover	0.00	0.00	1,400,000.00	1,400,000.00
Trash Bags	231.00	2,263.00	2,000.00	(263.00)
Revenue	\$242,027.60	\$3,837,046.79	\$3,917,969.00	\$80,922.21
Gross Profit	\$242,027.60	\$3,837,046.79	\$3,917,969.00	\$0.00

Expenses

Police Department Expense

Cell Phone	196.86	2,391.75	3,500.00	1,108.25
CID Expenses	186.57	3,635.22	3,000.00	(635.22)
Equip over \$500 - Police	0.00	63,749.01	12,000.00	(51,749.01)
Equip over \$500 - Vehicle	0.00	0.00	4,000.00	4,000.00
Gross Wages Police	57,211.29	484,366.14	584,850.00	100,483.86
Gross Wages- Security Reimbur	0.00	1,662.50	1.00	(1,661.50)
IT Expenses	240.00	2,961.25	3,000.00	38.75
Law Enforcement Stipend Grant	0.00	45,000.00	1.00	(44,999.00)
Licenses (PD)	0.00	3,660.32	1,600.00	(2,060.32)
PD Equip less \$500 - Police	62.52	486.81	1,500.00	1,013.19
PD Equip less \$500 - vehicle	0.00	2,065.57	2,500.00	434.43
PD Fuel	3,635.09	52,916.59	50,000.00	(2,916.59)
PD General Expenses < \$500	181.80	1,137.31	4,000.00	2,862.69
PD Maintenance for equip	87.79	3,160.17	1,500.00	(1,660.17)
PD MDT Communications	84.44	660.14	1.00	(659.14)
PD Membership Dues	0.00	350.00	1,200.00	850.00
PD New Hire Expense	792.45	5,806.21	8,000.00	2,193.79
PD Office Expense	623.72	8,519.78	7,000.00	(1,519.78)
PD Records Management	70.00	7,257.85	11,000.00	3,742.15
PD Safety Equip	0.00	987.41	4,000.00	3,012.59
PD Training	279.00	4,596.37	6,000.00	1,403.63
PD Travel Expense	0.00	321.82	2,000.00	1,678.18
PD Uniforms Expense	0.00	2,438.40	6,000.00	3,561.60
PD Vehicle Insurance	8,578.16	8,895.26	4,500.00	(4,395.26)
PD Vehicle Maintenance	9,356.21	32,524.38	18,000.00	(14,524.38)
Police Dept Donation	0.00	0.00	1.00	1.00
Police Overtime Wages	1,352.64	7,666.02	10,000.00	2,333.98
Purchase New PD Unit	16,933.68	58,351.81	1.00	(58,350.81)
Repay Law Enforcement	0.00	10,765.00	1.00	(10,764.00)
Tower Rental	0.00	3,646.52	3,650.00	3.48
WA County Booking Fees	1,182.20	12,410.43	1.00	(12,409.43)
WA County Jail Fee	0.00	2,935.69	2,936.00	0.31

Administrative Expense

General Fund
Monthly Financial Statement

Item 7.

5% State Construction	0.00	1,968.68	1,500.00	(468.68)
Admin Cell Phone	0.00	0.00	780.00	780.00
Admin Expense	0.00	2,768.08	750.00	(2,018.08)
Admin Fuel	0.00	0.00	6,000.00	6,000.00
Building Official Expenses	25.00	446.67	1,000.00	553.33
Capital Outlay (over \$500)	0.00	9,745.00	3,000.00	(6,745.00)
City Donation Expense	0.00	26,392.48	1.00	(26,391.48)
Credit Card Service Fee	24.80	379.87	350.00	(29.87)
Gross Wages - City	44,644.00	247,859.96	310,492.00	62,632.04
Municipal Code	295.00	5,690.00	10,000.00	4,310.00
Office Expenses - Admin	2,212.89	23,380.72	25,000.00	1,619.28
Overtime Wages- City	0.00	1,014.00	250.00	(764.00)
Petty Cash Expense	0.00	57.01	100.00	42.99
Trash Bags	0.00	1,500.00	2,800.00	1,300.00
Travel Expenses	0.00	0.00	2,000.00	2,000.00
Unemployment Fee	0.00	0.00	5,000.00	5,000.00
Fire Department Expense				
Act 833 Expense	0.00	3,355.95	1.00	(3,354.95)
Emergency Communication	689.92	1,514.52	1,500.00	(14.52)
FD Equip less \$500	238.82	1,156.55	2,000.00	843.45
FD Equip over \$500	0.00	5,101.26	5,000.00	(101.26)
FD Equipment Maintenance	0.00	3,187.09	3,000.00	(187.09)
FD Equipment Testing	0.00	5,004.25	5,000.00	(4.25)
FD Fuel	636.08	9,773.63	6,000.00	(3,773.63)
FD Medical Supplies	0.00	992.75	1,000.00	7.25
FD New Hire	0.00	950.90	4,000.00	3,049.10
FD Office Expense	540.23	4,080.49	4,000.00	(80.49)
FD Personnel Safety Gear	10,059.58	15,313.60	14,000.00	(1,313.60)
FD Property Insurance	0.00	0.00	600.00	600.00
FD Records Mgmt System	0.00	3,396.40	2,700.00	(696.40)
FD Run Pay	0.00	510.00	1,500.00	990.00
FD Safety Equip	0.00	130.28	1,500.00	1,369.72
FD Station Maintenance	0.00	0.00	1,500.00	1,500.00
FD Station Supplies	210.23	1,864.07	1,500.00	(364.07)
FD Training	0.00	3,133.04	3,000.00	(133.04)
FD Travel Expenses	0.00	5,331.90	5,000.00	(331.90)
FD Uniforms	2.90	1,156.34	1,000.00	(156.34)
FD Utilites	1,499.58	11,705.50	8,500.00	(3,205.50)
FD Vehicle Equip less \$500	509.16	2,476.26	2,000.00	(476.26)
FD Vehicle Equip over \$500	0.00	1,028.76	4,000.00	2,971.24
FD Vehicle Insurance	14,301.50	14,301.50	5,000.00	(9,301.50)
FD Vehicle Maintenance	0.00	3,073.41	3,000.00	(73.41)
FD Vehicle Purchase	0.00	40,638.44	45,000.00	4,361.56
FD WC Ins	0.00	1,354.00	1,500.00	146.00
Fire Department Donation	0.00	200.00	1.00	(199.00)
Fire Department Overtime	333.04	20,949.10	10,000.00	(10,949.10)

General Fund
Monthly Financial Statement

Item 7.

Fire Truck Payment	10,000.00	120,000.00	120,000.00	0.00
Gross Wages- Fire	59,805.83	408,498.52	386,352.00	(22,146.52)
MDA Donations/Pass The Boot	0.00	0.00	1.00	1.00
Court Expense				
Court Clerk Training	0.00	2,709.41	1,300.00	(1,409.41)
Court Office Expense	1,719.27	11,131.29	7,500.00	(3,631.29)
Court Office Overtime	0.00	0.00	250.00	250.00
Gross Wages Court Office	12,644.71	100,636.81	115,502.00	14,865.19
Gross Wages Dist. Judge	0.00	3,751.26	3,752.00	0.74
Benefits Expense				
City Match - 401 K Plan	2,068.05	22,320.41	18,992.66	(3,327.75)
City Retirement Plan	3,652.50	33,403.20	33,214.00	(189.20)
LOPFI Funding	60,000.00	120,000.00	182,067.00	62,067.00
Medical Insurance	11,931.86	153,563.96	161,787.00	8,223.04
Medicare - Employers	2,667.93	19,838.93	20,259.00	420.07
One Time Pay Increase	7,580.00	7,580.00	6,000.00	(1,580.00)
Social Security - Employers	11,407.36	82,863.76	86,626.00	3,762.24
Transportation Allowance	553.86	4,800.12	4,800.00	(0.12)
Uniforms - Street	0.00	295.45	0.00	(295.45)
Workers Comp Insurance	0.00	20,488.00	23,000.00	2,512.00
General Expense				
Animal Control/Impound Fees	0.00	2,316.53	2,000.00	(316.53)
Bldg & Equip Maint	1,842.82	10,770.00	15,000.00	4,230.00
Election Fee	0.00	0.00	5,000.00	5,000.00
Fire Hydrant Rental	0.00	2,600.00	2,600.00	0.00
Hazmat	0.00	1,274.52	1,300.00	25.48
Infrastructure	17,281.50	55,665.00	1.00	(55,664.00)
Insurance - Property	0.00	4,061.48	2,500.00	(1,561.48)
Kennel Upkeep/Food	0.00	3,099.91	50.00	(3,049.91)
Misc Expenses	0.00	3,328.69	500.00	(2,828.69)
Utilities Expense	3,154.59	30,147.38	26,000.00	(4,147.38)
Professional Services Expense				
Clear Creek Sampling & Analysis	0.00	1,660.00	1,000.00	(660.00)
Code & Zoning Revisions	0.00	240.00	20,000.00	19,760.00
Engineering for 56th Street	0.00	0.00	192,924.00	192,924.00
Engineering/Infrastructure	0.00	0.00	30,000.00	30,000.00
Engineering/Main & Wilkerson	0.00	0.00	1.00	1.00
Engineering/Mapping	0.00	227.50	1,000.00	772.50
Engineering/Storm Water Mgmt	0.00	9,395.62	10,000.00	604.38
Engineering/Submitted Plan	1,827.50	50,307.75	40,000.00	(10,307.75)
Legal Fees	2,946.76	49,352.63	50,000.00	647.37
Planning and Zoning	422.50	6,232.50	5,000.00	(1,232.50)
Special Attorney Fees	0.00	0.00	1,000.00	1,000.00
Dues and Membership Expense				
Emer Medical Serv	0.00	38,950.00	23,085.00	(15,865.00)
Membership Dues	0.00	16,482.21	16,000.00	(482.21)
Solid Waste District Contribut	0.00	1,804.52	3,500.00	1,695.48

General Fund
Monthly Financial Statement

Item 7.

Park Expense				
Main Drive Park	95,363.72	129,390.55	866,000.00	736,609.45
Park Expense	452.63	3,245.65	2,500.00	(745.65)
Park Expense - Restroom	145.15	2,004.49	1,500.00	(504.49)
Parks & Rec Expense	0.00	0.00	10,000.00	10,000.00
Repair / Maintenance Expense				
Trail System Expenses	0.00	0.00	1.00	1.00
Advertising & Promotion Expense				
Advertising	312.27	5,923.07	15,000.00	9,076.93
Public Relations	0.00	1,841.41	5,000.00	3,158.59
Other Expense				
Trans to ARPA Fund	0.00	387,633.10	0.00	(387,633.10)
Transfer for Street Projects	0.00	0.00	100,000.00	100,000.00
Expenses	\$485,057.96	\$3,248,043.82	\$3,887,432.66	\$639,388.84
Revenue Less Expenditures	(\$243,030.36)	\$589,002.97	\$30,536.34	\$0.00
Other Revenue				
Extraordinary Income				
Ins for Bldgs - Storm Damage	0.00	197,992.83	1.00	(197,991.83)
Ins for Fire Engine Damage	0.00	266,500.00	1.00	(266,499.00)
Ins PD Fleet - Storm Damage	0.00	26,909.88	1.00	(26,908.88)
Other Revenue	\$0.00	\$491,402.71	\$3.00	(\$491,399.71)
Other Expenses				
Extraordinary Expense				
Demolition of Structures	0.00	3,700.00	1.00	(3,699.00)
Facility Repair - Storm Damage	3,650.00	191,881.26	1.00	(191,880.26)
Fire Engine Repair - Damage	0.00	0.00	1.00	1.00
PD Unit Repair - Storm Damage	13,029.27	33,588.87	1.00	(33,587.87)
Storm Damage Clean Up	0.00	1,481.34	1.00	(1,480.34)
Other Expenses	\$16,679.27	\$230,651.47	\$5.00	(\$230,646.47)
Net Change in Fund Balance	(\$259,709.63)	\$849,754.21	\$30,534.34	\$0.00
Fund Balances				
Beginning Fund Balance	4,242,929.50	3,133,027.66	0.00	0.00
Net Change in Fund Balance	(259,709.63)	849,754.21	30,534.34	0.00
Ending Fund Balance	3,983,219.87	3,983,219.87	0.00	0.00

Street Fund
Monthly Financial Statement

Item 7.

	Current Period Dec 2022 Dec 2022 Actual	Year-to-Date Jan 2022 Dec 2022 Actual	Annual Budget Jan 2022 Dec 2022	Annual Budget Jan 2022 Dec 2022 Variance
Revenue & Expenditures				
Revenue				
Tax Receipts				
Property Taxes - Street	846.98	56,215.92	50,000.00	(6,215.92)
Turnback - State - Street	27,007.92	311,578.96	250,000.00	(61,578.96)
Fines and Forfeitures				
Restitution	0.00	0.00	1.00	1.00
Other Revenue				
Interest Earned	54.54	524.71	600.00	75.29
Misc Income - General	0.00	0.00	1.00	1.00
Surplus Carryover	0.00	0.00	100,000.00	100,000.00
Trans from Gen Street Projects	0.00	0.00	100,000.00	100,000.00
Revenue	\$27,909.44	\$368,319.59	\$500,602.00	\$132,282.41
Gross Profit	\$27,909.44	\$368,319.59	\$500,602.00	\$0.00
Expenses				
Labor Expense				
Gross Wages - Street	15,187.20	110,341.83	104,062.00	(6,279.83)
Street Wages Overtime	0.00	2,822.90	1,000.00	(1,822.90)
Benefits Expense				
City Match - 401 K Plan	267.12	2,385.72	6,244.00	3,858.28
City Retirement Plan	1,200.72	10,621.98	10,406.00	(215.98)
Medical Insurance	2,796.44	28,196.48	24,964.00	(3,232.48)
Medicare - Employers	241.33	1,652.21	1,509.00	(143.21)
One Time Pay Increase	1,516.00	1,516.00	900.00	(616.00)
Social Security - Employers	1,031.77	7,064.15	6,452.00	(612.15)
Uniforms - Street	0.00	409.49	1,000.00	590.51
General Expense				
Bridge Inspection	0.00	354.95	800.00	445.05
Electric - Street Lights	3,134.69	30,021.29	23,000.00	(7,021.29)
Fuel - Street Vehicles	599.19	10,642.15	6,200.00	(4,442.15)
Infrastructure	0.00	210.00	1.00	(209.00)
Misc Expenses	0.00	0.00	100.00	100.00
Signal Maintenance	199.35	6,628.53	4,000.00	(2,628.53)
Street Cell Phone	99.56	942.77	1,100.00	157.23
Street Equipment	0.00	1,168.00	25,000.00	23,832.00
Street Projects	0.00	31,386.25	100,000.00	68,613.75
Street Shop Misc	23.27	2,053.26	2,500.00	446.74
Street Signs	0.00	3,913.74	2,500.00	(1,413.74)
Vehicle Insurance - Street	4,501.69	4,501.69	2,700.00	(1,801.69)
Repair / Maintenance Expense				
Bridge Repairs	0.00	20,825.00	10,000.00	(10,825.00)
Equipment Maintenance	513.76	11,362.26	6,000.00	(5,362.26)
Street Repairs & Maint	309.24	18,296.25	150,000.00	131,703.75

Street Fund Monthly Financial Statement

Street Vehicle Maintenance	0.00	0.00	5,000.00	5,000.00
Trail System Expenses	0.00	26,455.38	0.00	(26,455.38)
Winter Chat	0.00	2,131.94	5,000.00	2,868.06
Expenses	\$31,621.33	\$335,904.22	\$500,438.00	\$164,533.78
Revenue Less Expenditures	(\$3,711.89)	\$32,415.37	\$164.00	\$0.00
Net Change in Fund Balance	(\$3,711.89)	\$32,415.37	\$164.00	\$0.00

Fund Balances

Beginning Fund Balance	174,102.12	137,974.86	0.00	0.00
Net Change in Fund Balance	(3,711.89)	32,415.37	164.00	0.00
Ending Fund Balance	170,390.23	170,390.23	0.00	0.00



NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION

1311 Clayton St., Springdale, Arkansas, 72762

• (479) 751 7125

• Fax: (479) 751 7150

• <http://nwarpc.org>

December 27, 2022

Mayor Chris Keeney
City of Johnson
2904 Main Drive
Fayetteville, AR 72704

Re: Razorback Greenway Lighting – Construction
FFY 2022/2023 Carbon Reduction Program (CRP)
Total NWARPC Federal Funds Awarded to Project: \$339,300

Dear Mayor Keeney:

I am pleased to inform you that the Razorback Greenway Lighting Project was selected by the Northwest Arkansas Regional Planning Commission on December 7, 2022, for FFY 2022/2023 Carbon Reduction Program (CRP) funding. The CRP funds awarded are shown below:

CRP Funds	\$339,300 (80% Federal)
City	<u>\$ 84,825 (20% Local Match)</u>
Total	\$424,125

The CRP awards are contingent on eligibility determination by Arkansas Department of Transportation (ARDOT) and Federal Highway Administration (FHWA). CRP funding is subject to an obligation limitation and the total available funds may change after final FFY 2022/2023 funding is published.

These funds are required to be obligated by the end of the Federal Fiscal Year that ends on September 30, 2023. All required ARDOT submittals and required approvals for this project should be completed by August 15, 2023, in order to allow sufficient time to obligate the CRP funds for this project.

Please note that CRP projects "...must comply with applicable provisions in Title 23, such as project agreements, authorization to proceed prior to incurring costs, prevailing wage rates (Davis-Bacon), competitive bidding, and other contracting requirements, regardless of whether the projects are located within the right-of-way of a Federal-aid highway."

Please let us know if you have any questions or need additional information regarding this program.

Sincerely,

Jeff Hawkins
Director

Cc: Minghua Qiu Miller, ARDOT
Carlos Meredith, ARDOT
Chris Dillaha, ARDOT
Sunny Farmahan, ARDOT

SMITH TWO WAY RADIO, INC.

520 N. COLLEGE
 FAYETTEVILLE, AR 72701

Item 10.

Estimate

Date	Estimate #
12/19/2022	3143

Name / Address
JOHNSON FIRE DEPARTMENT 5810 S. CARDWELL RD FAYETTEVILLE, AR 72704-8924

			Project
Description	Qty	Cost	Total
7/800 STANDARD KEYPAD GRN PORTABLE	8	2,680.00	21,440.00T
4000 MAH LITHIUM POLYMER	8	149.50	1,196.00T
700/800 MHZ ANTENNA	8	43.79	350.32T
KENWOOD MIL-SPEC, IP54/55/67/68* SPEAKER	8	168.48	1,347.84T
MICROPHONE WITH ACTIVE NOISE REDUCTION HI-VIZ VP-T			
P25 CONV	8	402.50	3,220.00T
P25 PHASE 1 TRNK	8	143.75	1,150.00T
P25 PHASE 2 TDMA	8	460.00	3,680.00T
1024CH	8	0.00	0.00T
ARC4 ADP COMPATIBLE	8	0.00	0.00T
NASPO DISCOUNT	8	-765.06	-6,120.48T
UNIVERSAL RAPID TWELVE-BAY DROP-IN CHARGER (BUILT-IN POWER SUPPLY), TWELVE ADAPTER PODS AND POWER CORD FOR U.S. TYPE WALL SOCKET FOR KENWOOD TK-5230 TWO WAY RADIO BATTERIES	1	650.00	650.00T
PROGRAMMING AWIN RADIO	8	75.00	600.00T
Sales Tax		2,682.58	2,682.58
		Total	\$30,196.26

Customer Signature _____

SMITH TWO WAY RADIO, INC.

520 N. COLLEGE
 FAYETTEVILLE, AR 72701

Item 10.

Estimate

Date	Estimate #
12/19/2022	3144

Name / Address
JOHNSON POLICE DEPT P.O. BOX 563 JOHNSON, AR 72741

Project

Description	Qty	Cost	Total
700/800 MHZ STANDARD KEYPAD BLACK	12	2,460.00	29,520.00T
4000 MAH LITHIUM POLYMER	12	149.50	1,794.00T
700/800 MHZ ANTENNA	12	43.79	525.48T
KENWOOD MIL-SPEC, IP54/55/67/68* SPEAKER MICROPHONE WITH ACTIVE NOISE REDUCTION	12	158.44	1,901.28T
P25 CONV	12	402.50	4,830.00T
P25 PHASE 1 TRNK	12	143.75	1,725.00T
P25 PHASE 2 TDMA	12	460.00	5,520.00T
1024CH	12	0.00	0.00T
Single Key Des-OFB	12	0.00	0.00T
SINGLE KEY AES	12	172.50	2,070.00T
DISCOUNT	12	-752.08	-9,024.96T
PROGRAMMING AWIN RADIO	12	75.00	900.00T
UNIVERSAL RAPID TWELVE-BAY DROP-IN CHARGER (BUILT-IN POWER SUPPLY), TWELVE ADAPTER PODS AND POWER CORD FOR U.S. TYPE WALL SOCKET FOR KENWOOD TK-5230 TWO WAY RADIO BATTERIES	1	650.00	650.00T
Sales Tax		4,344.16	4,344.16
		Total	\$44,754.96

Customer Signature _____

RESOLUTION NO. 2023-01

CITY OF JOHNSON, WASHINGTON COUNTY, ARKANSAS

A RESOLUTION TO AMEND THE 2022 GENERAL FUND BUDGET FOR ACTUAL REVENUE AND EXPENDITURES IN THE CITY OF JOHNSON, ARKANSAS

WHEREAS, the City Council of the City of Johnson duly adopted the 2022 General Fund Budget on December 14th, 2021; and

WHEREAS, the City Council has determined, through a study of current finances, that there is an immediate need to amend the 2022 budget in order to reconcile the actual expenditures and receipts with the 2022 budget predictions; and

WHEREAS, after thorough review, the City Council of the City of Johnson believes that approval of this amended budget for 2022 is in the best interest and benefit to the community.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Johnson as follows:

Section 1. The 2022 amended General Fund Budget is hereby adopted by the City Council of the City of Johnson, as set forth in the attached Exhibit “A”.

PASSED AND APPROVED this ____ day of January 2023.

APPROVED:

Chris Keeney, Mayor

ATTEST:

Jennifer Allen, City Clerk-Treasurer
(SEAL)

General Fund
Amended 2022 Budget

Annual Budget
Jan 2022
Dec 2022

Revenue & Expenditures

Revenue

Tax Receipts

Franchise Taxes	312,391.00
Property Taxes	511,234.00
Sales Tax - City	1,159,312.00
Sales Tax - County	886,976.00
Turnback - State	53,840.00

Fines and Forfeitures

Animal Impound Fees	1.00
Court Costs - Act 1256	41,861.00
Fines	85,316.00
PD Forfeitures	34,694.00
Restitution	964.00
WA County Booking Fee	12,410.00
Warrant Service Charge	5,260.00

Fees & Permits

5% state construction surcharg	1,647.00
Building Permits	78,846.00
Business Licenses	6,930.00
Demolition Permit	800.00
Engineering Fees	6,262.00
Flood Hazard Permit	1,000.00
Grading Permit	500.00
Mechanical Permits	14,259.00
Sign Permits	234.00
Submittal Fees	8,375.00

Government Receipts

American Rescue Plan Act	387,633.00
FEMA Reimbursement	7,285.00
Law Enforcement Stipend Grant	48,443.00
PD E-Crash Grant	36,868.00
Repay Law Enforcement Stipend	5,000.00

Other Revenue

Act 833 Reimbursement	3,356.00
City Donations	30,000.00
Copy Charges	280.00
Credit Card Service Fee	317.00
Fire Dept Donation	300.00
Ins Settlement	1.00
Interest Earned	12,337.00
Misc Income - General	4,644.00
Misc Income - Sales	2,250.00
Police Dept Donation	200.00
Reimbursement for PD Security	1,829.00
Rent - Post Office	8,400.00
RFA Fire Revnue	59,982.00
Street Cut Bond/Boring Permit	2,550.00
Surplus Carryover	1,400,000.00
Trash Bags	2,263.00

Revenue	\$5,237,050.00
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General Fund
Amended 2022 Budget

	Annual Budget
	Jan 2022
	Dec 2022

Gross Profit \$5,237,050.00

Expenses

Police Department Expense

Cell Phone	2,392.00
CID Expenses	3,635.00
Equip over \$500 - Police	63,749.00
Equip over \$500 - Vehicle	1.00
Gross Wages Police	484,366.00
Gross Wages- Security Reimbur	1,663.00
IT Expenses	2,961.00
Law Enforcement Stipend Grant	45,000.00
Licenses (PD)	3,660.00
PD Equip less \$500 - Police	487.00
PD Equip less \$500 - vehicle	2,066.00
PD Fuel	52,917.00
PD General Expenses < \$500	1,137.00
PD Maintenance for equip	3,160.00
PD MDT Communications	660.00
PD Membership Dues	350.00
PD New Hire Expense	5,806.00
PD Office Expense	8,520.00
PD Records Management System	7,258.00
PD Safety Equip	987.00
PD Training	4,596.00
PD Travel Expense	322.00
PD Uniforms Expense	2,438.00
PD Vehicle Insurance	8,895.00
PD Vehicle Maintenance	32,524.00
Police Overtime Wages	7,666.00
Purchase New PD Unit	58,352.00
Repay Law Enforcement Stipend	10,765.00
Tower Rental	3,647.00
WA County Booking Fees	12,410.00
WA County Jail Fee	2,936.00

Administrative Expense

5% State Construction Surcharg	1,969.00
Admin Expense	2,768.00
Building Official Expenses	447.00
Capital Outlay (over \$500)	9,745.00
City Donation Expense	26,392.00
Credit Card Service Fee	380.00
Gross Wages - City	247,860.00
Municipal Code	5,690.00
Office Expenses - Admin	23,381.00
Overtime Wages- City	1,014.00
Petty Cash Expense	57.00
Trash Bags	1,500.00
Travel Expenses	1.00
Unemployment Fee	1.00

Fire Department Expense

Act 833 Expense	3,356.00
Emergency Communication	1,515.00

**General Fund
Amended 2022 Budget**

	Annual Budget Jan 2022 Dec 2022
FD Equip less \$500	1,157.00
FD Equip over \$500	5,101.00
FD Equipment Maintenance	3,187.00
FD Equipment Testing	5,004.00
FD Fuel	9,774.00
FD Medical Supplies	993.00
FD New Hire	951.00
FD Office Expense	4,080.00
FD Personnel Safety Gear	15,314.00
FD Records Mgmt System	3,396.00
FD Run Pay	510.00
FD Safety Equip	130.00
FD Station Maintenance	1,500.00
FD Station Supplies	1,864.00
FD Training	3,133.00
FD Travel Expenses	5,332.00
FD Uniforms	1,156.00
FD Utilites	11,706.00
FD Vehicle Equip less \$500	2,476.00
FD Vehicle Equip over \$500	1,029.00
FD Vehicle Insurance	14,302.00
FD Vehicle Maintenance	3,073.00
FD Vehicle Purchase	40,638.00
FD WC Ins	1,354.00
Fire Department Donation	200.00
Fire Department Overtime	20,949.00
Fire Truck Payment	120,000.00
Gross Wages- Fire	408,499.00
Court Expense	
Court Clerk Training	2,709.00
Court Office Expense	11,131.00
Court Office Overtime	1.00
Gross Wages Court Office	100,637.00
Gross Wages Dist. Judge	3,752.00
Benefits Expense	
City Match - 401 K Plan	22,320.00
City Retirement Plan	33,403.00
LOPFI Funding	120,000.00
Medical Insurance	153,564.00
Medicare - Employers	19,839.00
One Time Pay Increase	7,580.00
Social Security - Employers	82,864.00
Transportation Allowance	4,800.00
Uniforms - Street	295.00
Workers Comp Insurance	20,488.00
General Expense	
Animal Control/Impound Fees	2,317.00
Bldg & Equip Maint	10,770.00
Election Fee	1.00
Fire Hydrant Rental	2,600.00
Hazmat	1,275.00
Infrastructure	55,665.00
Insurance - Property	4,061.00

General Fund
Amended 2022 Budget

	Annual Budget
	Jan 2022
	Dec 2022
Kennel Upkeep/Food	3,100.00
Misc Expenses	3,329.00
Utilities Expense	30,147.00
Professional Services Expense	
Clear Creek Sampling & Analysis	1,660.00
Code & Zoning Revisions	240.00
Engineering for 56th Street	1.00
Engineering/Infrastructure	1.00
Engineering/Main & Wilkerson	1.00
Engineering/Mapping	228.00
Engineering/Storm Water Mgmt	9,396.00
Engineering/Submitted Plan Rev	50,308.00
Legal Fees	49,353.00
Planning and Zoning	6,233.00
Special Attorney Fees	1.00
Dues and Membership Expense	
Emer Medical Serv	38,950.00
Membership Dues	16,482.00
Solid Waste District Contribut	1,805.00
Park Expense	
Main Drive Park	129,391.00
Park Expense	3,246.00
Park Expense - Restroom	2,004.00
Parks & Rec Expense	1.00
Repair / Maintenance Expense	
Trail System Expenses	1.00
Advertising & Promotion Expense	
Advertising	5,923.00
Public Relations	1,841.00
Other Expense	
Trans to ARPA Fund	387,633.00
Transfer for Street Projects	1.00
Expenses	\$3,249,558.00
Revenue Less Expenditures	\$1,987,492.00
Other Revenue	
Extraordinary Income	
Ins for Bldgs - Storm Damage	197,993.00
Ins for Fire Engine Damage	266,500.00
Ins PD Fleet - Storm Damage	26,910.00
Other Revenue	\$491,403.00
Other Expenses	
Extraordinary Expense	
Demolition of Structures	3,700.00
Facility Repair - Storm Damage	191,881.00
Fire Engine Repair - Damage	1.00
PD Unit Repair - Storm Damage	33,589.00
Storm Damage Clean Up	1,481.00
Other Expenses	\$230,652.00
Net Change in Fund Balance	\$2,248,243.00
Fund Balances	
Beginning Fund Balance	0.00

General Fund
Amended 2022 Budget

	Annual Budget
	Jan 2022
	Dec 2022
Net Change in Fund Balance	2,248,243.00
Ending Fund Balance	0.00

Street Fund
Amended 2022 Budget

Annual Budget
Jan 2022
Dec 2022

Revenue & Expenditures

Revenue

Tax Receipts

Property Taxes - Street	56,216.00
Turnback - State - Street	311,579.00

Fines and Forfeitures

Restitution	1.00
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Other Revenue

Interest Earned	525.00
Misc Income - General	1.00
Surplus Carryover	100,000.00
Trans from Gen Street Projects	1.00

Revenue	\$468,323.00
Gross Profit	\$468,323.00

Expenses

Labor Expense

Gross Wages - Street	110,342.00
Street Wages Overtime	2,823.00

Benefits Expense

City Match - 401 K Plan	2,386.00
City Retirement Plan	10,622.00
Medical Insurance	28,196.00
Medicare - Employers	1,652.00
One Time Pay Increase	1,516.00
Social Security - Employers	7,064.00
Uniforms - Street	409.00

General Expense

Bridge Inspection	355.00
Electric - Street Lights	30,021.00
Fuel - Street Vehicles	10,642.00
Infrastructure	210.00
Misc Expenses	1.00
Signal Maintenance	6,629.00
Street Cell Phone	943.00
Street Equipment	1,168.00
Street Projects	31,386.00
Street Shop Misc	2,053.00
Street Signs	3,914.00
Vehicle Insurance - Street	4,502.00

Repair / Maintenance Expense

Bridge Repairs	20,825.00
Equipment Maintenance	11,362.00
Street Repairs & Maint	18,296.00
Street Vehicle Maintenance	1.00
Trail System Expenses	26,455.00
Winter Chat	2,132.00

Expenses	\$335,905.00
Revenue Less Expenditures	\$132,418.00
Net Change in Fund Balance	\$132,418.00

Street Fund
Amended 2022 Budget

Annual Budget
Jan 2022
Dec 2022

Fund Balances

Beginning Fund Balance	0.00
Net Change in Fund Balance	132,418.00
Ending Fund Balance	0.00

Act 833
Amended 2022 Budget

Annual Budget
Jan 2022
Dec 2022

Revenue & Expenditures

Revenue

Other Revenue

Act 833 Funding	24,000.00
Surplus Carryover	26,830.00

Revenue	\$50,830.00
Gross Profit	\$50,830.00

Expenses

Fire Department Expense

FD Equip less \$500	218.00
FD Equip over \$500	31,353.00
FD Office Expense	2,737.00
FD Personnel Safety Gear	701.00
FD Station Maintenance	4,068.00

Expenses	\$39,077.00
Revenue Less Expenditures	\$11,753.00
Net Change in Fund Balance	\$11,753.00

Fund Balances

Beginning Fund Balance	0.00
Net Change in Fund Balance	11,753.00
Ending Fund Balance	0.00

Act 988
Amended 2022 Budget

Annual Budget
Jan 2022
Dec 2022

Revenue & Expenditures

Revenue

Fines and Forfeitures

No Ins Fine/Act 988 8,767.00

Other Revenue

Surplus Carryover 41,765.00

Revenue	\$50,532.00
Gross Profit	\$50,532.00

Expenses

Police Department Expense

Purchase New PD Unit 34,823.00

Expenses	\$34,823.00
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Revenue Less Expenditures	\$15,709.00
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Net Change in Fund Balance	\$15,709.00
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Fund Balances

Beginning Fund Balance 0.00

Net Change in Fund Balance 15,709.00

Ending Fund Balance 0.00

Act 1256
Amended 2022 Budget

Annual Budget
Jan 2022
Dec 2022

Revenue & Expenditures

Revenue

Fines and Forfeitures

Court Costs - Act 1256 50,091.00

Revenue	\$50,091.00
Gross Profit	\$50,091.00

Expenses

Other Expense

Court Cost - General Fund 41,861.00

Court Costs - LOPFI (Johnson) 5,735.00

Court Costs - WA County 2,495.00

Expenses	\$50,091.00
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Fund Balances

Beginning Fund Balance 0.00

Net Change in Fund Balance 0.00

Ending Fund Balance 0.00

**Court Automation Fund
Amended 2022 Budget**

Annual Budget
Jan 2022
Dec 2022

Revenue & Expenditures

Revenue

Fines and Forfeitures

Court Auto Fee 9,088.00

Other Revenue

Surplus Carryover 3,668.00

Revenue	\$12,756.00
Gross Profit	\$12,756.00

Expenses

Court Expense

Court Automation 12,506.00

Expenses	\$12,506.00
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Revenue Less Expenditures	\$250.00
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Net Change in Fund Balance	\$250.00
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Fund Balances

Beginning Fund Balance 0.00

Net Change in Fund Balance 250.00

Ending Fund Balance 0.00

LOPFI
Amended 2022 Budget

Annual Budget
Jan 2022
Dec 2022

Revenue & Expenditures

Revenue

Fines and Forfeitures

Court Costs - Act 1256 5,735.00

Other Revenue

Interest Earned 147.00

LOPFI FUNDING 120,000.00

Trans Employee Contribution 15,755.00

Revenue \$141,637.00

Gross Profit \$141,637.00

Expenses

Benefits Expense

Fire Retirement Expense 38,277.00

Police Retirement Expense 66,167.00

Expenses \$104,444.00

Revenue Less Expenditures \$37,193.00

Net Change in Fund Balance \$37,193.00

Fund Balances

Beginning Fund Balance 0.00

Net Change in Fund Balance 37,193.00

Ending Fund Balance 0.00

Park A&P Fund
Amended 2022 Budget

Annual Budget
Jan 2022
Dec 2022

Revenue & Expenditures

Revenue

Tax Receipts

Park A&P Income	83,490.00
Park A&P Late Pmt Penalty	243.00

Other Revenue

Interest Earned	31.00
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Revenue	\$83,764.00
Gross Profit	\$83,764.00

Expenses

Park Expense

Park Expense	1.00
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Expenses	\$1.00
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Revenue Less Expenditures	\$83,763.00
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Net Change in Fund Balance	\$83,763.00
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Fund Balances

Beginning Fund Balance	0.00
Net Change in Fund Balance	83,763.00
Ending Fund Balance	0.00

DOCUMENT 00300

BID FORMS

Johnson Park

Johnson, Arkansas

PROPOSAL

Proposal of: DIAMOND C CONSTRUCTION, (Contractor)

To: City of Johnson, AR, (Owner)

Project: Johnson Park

Gentlemen:

The Undersigned bidder, in compliance with the **Invitation For Bid** on the above referenced project, and having carefully examined all drawings, specifications, the project location, and being familiar with all of the conditions surrounding the construction of the proposed project including normal inclement weather conditions and the availability of materials, and labor; do hereby propose to furnish all labor, materials, and equipment that is required to fully construct the project in accordance with the contract documents, within the time set forth therein, and at the prices stated below. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this **Bid Form** is a part. The costs of miscellaneous material items not listed below that are required for a complete job, shall be included in the prices below and shall not be a cause for an extra.

Bidder hereby agrees to commence work under this contract on or before a date to be specified in the written "**Notice to Proceed**" (or as outlined in section 00700) agreed upon by the Contractor and the Owner, and to fully complete the project within the specific number of consecutive calendar days as specified in Document 00500, page 00500-1.

Acknowledge receipt of addendums:

<u>Addendum No.</u>	<u>Subject</u>	<u>Date</u>
_____	_____	_____
_____	_____	_____

NOTE: #2 Earthwork: No sand or drainage system, no playground equipment, fabric, or fill material

Bid Item #	Description of Item	Est. Quantity	Units		Unit Bid Price	Total Bid Amount
1	Site Grubbing	1	LS	dollars	\$ \$15,525.00	\$ \$15,525.00
	<i>unit prices in word</i> Fifteen thousand five hundred twenty five				<i>in figures</i>	<i>in figures</i>
* 2	Earthwork	1	LS	dollars	\$ \$60,950.00	\$ \$60,950.00
	<i>unit prices in word</i> Sixty thousand nine hundred fifty				<i>in figures</i>	<i>in figures</i>
3	Restroom Base, Class #7 Aggregate, 20in deep	17.86	CY	dollars	\$ \$354.15	\$ \$6,325.12
	<i>unit prices in word</i> Three hundred fifty four dollars & fifteen cents				<i>in figures</i>	<i>in figures</i>
4	Sidewalk Base, Class #7 Aggregate	40	CY	dollars	\$ \$158.13	\$ \$6,325.20
	<i>unit prices in word</i> One hundred fifty eight dollars & thirteen cents				<i>in figures</i>	<i>in figures</i>
5	Pavilion Base, Class #7 Aggregate	37	CY	dollars	\$ \$143.75	\$ \$5,318.75
	<i>unit prices in word</i> One hundred forty three dollars & seventy five cents				<i>in figures</i>	<i>in figures</i>
6	Sidewalk	40	CY	dollars	\$ \$1,020.63	\$ \$40,825.20
	<i>unit prices in word</i> One thousand twenty dollars & sixty three cents				<i>in figures</i>	<i>in figures</i>
7	Pavilion Concrete Pad	16	CY	dollars	\$ \$1,437.50	\$ \$23,000.00
	<i>unit prices in word</i> One thousand four hundred thirty seven dollars & fifty cents				<i>in figures</i>	<i>in figures</i>
8	Concrete Ribbon	593.299	LF	dollars	\$ \$33.15	\$ \$19,667.86
	<i>unit prices in word</i> Thirty three dollars & fifteen cents				<i>in figures</i>	<i>in figures</i>
9	Weir Outfall Structure	1	LS	dollars	\$ \$12,075.00	\$ \$12,075.00
	<i>unit prices in word</i> Twelve thousand seventy five dollars				<i>in figures</i>	<i>in figures</i>
10	Water Service System	1	LS	dollars	\$ ---	\$ ---
	<i>unit prices in word</i> No bid				<i>in figures</i>	<i>in figures</i>
11	Underground Electric Service	1	LS	dollars	\$ ---	\$ ---
	<i>unit prices in word</i> No bid				<i>in figures</i>	<i>in figures</i>
12	Sanitary Sewer Service	1	LS	dollars	\$ ---	\$ ---
	<i>unit prices in word</i> No bid				<i>in figures</i>	<i>in figures</i>
* 13	Construction Staking	1	LS	dollars	\$ \$5,175.00	\$ \$5,175.00
	<i>unit prices in word</i> Five thousand one hundred seventy five dollars				<i>in figures</i>	<i>in figures</i>
14	Safety systems and Traffic Control	1	LS	dollars	\$ \$10,350.00	\$ \$10,350.00
	<i>unit prices in word</i> Ten thousand three hundred fifty dollars				<i>in figures</i>	<i>in figures</i>
15	Erosion Control	1	LS	dollars	\$ \$6,325.00	\$ \$6,325.00
	<i>unit prices in word</i> Six thousand three hundred twenty five dollars				<i>in figures</i>	<i>in figures</i>
16	Construction Testing	1	LS	dollars	\$ \$8,050.00	\$ \$8,050.00
	<i>unit prices in word</i> Eight thousand fifty dollars				<i>in figures</i>	<i>in figures</i>
17	Performance and Payment Bonds	1	3% of total	dollars	\$ \$8,050.00	\$ \$8,050.00
	<i>unit prices in word</i> Eight thousand fifty dollars				<i>in figures</i>	<i>in figures</i>

#13 Construction Staking: Owner provide control points

Total Bid Price = \$ \$227,962.13

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in figures

Total Bid Price Written in Words = \$ Two hundred twenty seven thousand nine hundred sixty two dollars & thirteen cents

Detailed description of Items:

Bid Item No. 1. – Site Grubbing

Work shall include all materials and labor required to stockpile, remove, and excavate material from all areas shown as to be excavated on the plans and to properly dispose or reserve of excavated material in accordance with the plans and specifications. Price shall also include disposal, demolition, stripping, hauling, and every item of construction not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 2. – Earthwork

Work shall include all materials and labor required to cut, fill, grade, and form contours and elevations for proposed improvements (including the playground areas, pavilion, restroom, detention pond area, fitness circuit area, and volleyball court) for all areas shown to be formed and grades set on the plans and to properly dispose of excavated material in accordance with the plans and specifications. Price shall also include disposal, demolition, stripping, hauling, placing, compacting, and every item of construction not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 3 – Restroom Base, Class #7 Aggregate, 20in deep:

Bid Item No. 4 – Sidewalk Base, Class #7 Aggregate:

Bid Item No. 5 – Pavilion Base, Class #7 Aggregate:

Work shall include all materials and labor required to place base material in the proper thickness, width, and compaction beneath the concrete in accordance with the plans and specifications. The unit price shall also include all expenses associated with removal, placement, compaction of material, and every item of construction not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 6 – Sidewalk:

Bid Item No. 7 - Pavilion Concrete Pad:

Bid Item No. 8 – Concrete Ribbon:

Work shall include all materials and labor required to place and finish concrete sidewalks, curb ribbon, and pavilion's concrete pad in accordance with the plans and specifications. The unit price shall also include all concrete, reinforcing, forming, form removal, finishing, grouting, expansion and control joints, ramps, saw-cutting and caulking for expansion and crack control joints, curb cuts, and every item of related construction not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 9 - Weir Outfall Structure (concrete):

Work shall include all materials and labor required to place native sandstone stone and concrete in the proper dimension, width, and compaction in accordance with the plans, specifications, and/or City requirements. Price shall also include all expenses associated with removal, placement, compaction of material, and every item of construction not specifically set out in the Bid required for the complete

0300-3

installation of these items.

Bid Item No. 10 - Water Service System:

Work shall include all materials and labor required to install three (3) pedestal frost-free locking yard hydrants, run service line from existing meter to restroom and yard hydrants, relocate existing pedestal water fountain, and provide needed stub outs for pre-constructed public restroom's pad placement. The unit price shall also include all expenses associated with removal, placement, compaction of material, and every item of construction not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 11 - Underground Electric Service:

Work shall include all materials and labor required to properly, per plans, generally to consist of demoing the existing overhead service and replacing with new underground service to the prefab restroom chase, providing stub-outs as needed for preconstructed public restroom's pad placement, running service line from restroom to pavilion, and providing 8 outlets on pavilion posts. The unit price shall also include all expenses associated with removal, placement, compaction of material, and every item of construction not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 12 - Sanitary Sewer Service:

Work shall include all materials and labor required to generally consist of connecting Springdale Water Utility's (SWU) provided tap and ending in stub out connections for the pre-constructed public restroom's pad placement. Tap to be provided by City and SWU. The unit price shall also include all expenses associated with removal, placement, compaction of material, and every item of construction not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 13 - Construction Staking:

Item shall include all staking as required to complete the project. To ensure accuracy of the construction, it is imperative that the engineer of record provide construction staking. If the contractor wishes to utilize GPS machine control, the engineer of record can provide the necessary data files. In the event that the contractor wishes to supply his own construction staking, the engineer of record shall provide an electronic copy of the Preliminary Plat and a hard copy of the construction plans.

Bid Item No. 14 – Safety Systems and Traffic Control:

Work shall include all materials and labor required to ensure safety to the general public and to the workers on site in accordance with OSHA requirements. Price shall also include all barricades, fencing, reflectors, flag persons, incidental traffic control, traffic control plans, warning devices, signage, trench boxes, shoring, traffic control, temporary facilities, coordination with area emergency services departments, and every item not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 15 – Erosion Control:

Work shall include all materials and labor required to prevent erosion and sediment from leaving the construction site through wind, water or vehicular transport. Price shall also include all items required by the Storm Water Pollution Prevention Plan (SWPPP), and any items not on the SWPPP but deemed necessary to prevent erosion or sediment from leaving the site, all maintenance and any other items required to maintain compliance with all local, state and federal storm water regulations in effect for the duration of this

contract. Price shall also include erosion control materials where required, cleanup, watering, check dams, silt fences, straw waddles, straw bales and every item of construction not specifically set out in the Bid required for the complete installation and establishment of this item to the satisfaction of the city, county and the Arkansas Department of Environmental Quality (ADEQ).

Bid Item No. 16 – Construction Testing:

Work shall include all testing as specified in the specifications and as needed to adequately meet requirements of the plans/specifications and/or City requirements (whichever requirements are greater). Price shall also include every item of construction not specifically set out in the Bid required for the complete installation of this item.

Bid Item No. 17 – Performance and Payment Bonds:


Price to include all bonds required for the project including furnishing a separate Payment and Performance Bond in accordance with the specifications and/or as required by the City. Contractor shall also include Maintenance Bonds as required by the governing entities, such as the City of Johnson.

Bidder understands that the Owner reserves the right to award the total project, or to add or remove, from the work, any item or quantity of work to be performed by the bidder.

Bidder agrees that this Bid shall be good and will not be withdrawn for a period of 30 calendar days after the scheduled closing time for receiving bids.

Submitted,

Firm Name: DIAMOND C CONSTRUCTION

By: 

Address: 1259 WEST MAIN P.O. BOX 803 GENTRY, AR 72734

Arkansas State Contractor's License Number 0318010323

RESOLUTION NO. 2023-02

A RESOLUTION TO WAIVE COMPETITIVE BIDDING AND AUTHORIZE THE MAYOR TO NEGOTIATE AND ENTER INTO A CONTRACT WITH DIAMOND C CONSTRUCTION COMPANY FOR PARK IMPROVEMENTS IN JOHNSON, ARKANSAS.

WHEREAS, the City of Johnson has sought out contractors for the above described project and no bids were received during the competitive bidding process; and

WHEREAS, the City continued to request construction services for park improvements from various contractors, resulting in two bids being received; and

WHEREAS, after thorough review, the City Council of Johnson finds Diamond C Construction Company to be the lowest responsible bidder and has determined that unique circumstances exist which necessitates a waiver of competitive bidding; and

WHEREAS, the City Council has determined it is necessary and in the best interest and benefit to the community to waive competitive bidding for the bid submitted by Diamond C Construction Company for park improvements, attached hereto as Exhibit “A”, and hereby authorizes the Mayor to negotiate and enter into a contract with Diamond C Construction Company for the same.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Johnson, Arkansas:

Section 1. Competitive bidding is hereby waived for the bid submitted by Diamond C Construction Company for park improvements, attached hereto as Exhibit “A”, and the Mayor of Johnson is hereby authorized to negotiate and enter into a contract with Diamond C Construction Company for the same.

Section 2. The Mayor and his designee are hereby authorized to take all such action as is necessary in connection therewith in order to complete the purchase. Further, all previous actions of the Mayor or his designee in connection therewith are hereby approved and ratified.

PASSED AND APPROVED on this _____ day of January 2023.

APPROVED:

Chris Keeney, Mayor

ATTEST:

Jennifer Allen, City Clerk-Treasurer
(SEAL)

4.24.07 Tax Schedule

The tax as provided in this section shall be paid by the person engaging in any business, occupation or profession inside the corporate limits of the city.

(1) General (includes home-based):

(i) \$50.00 plus \$5 for each employee and/or owner who work over 25 hours a week.

(2) Food and lodging.

a. Restaurants, cafes, diners, cafeterias, delicatessens or any place where food is prepared and served to the public:

1. Minimum: \$50.00.

2. 10—25 seats: \$75.00.

3. 26—75 seats: \$100.00.

4. Over 75 seats: \$150.00.

b. Motels, hotels, boardinghouses, rooming houses, mobile home parks, apartments and short-term rentals (AirBnB, VBRO, etc...) :

1. 1—6 units: \$50.00.

2. Plus each additional unit thereafter: \$5.00.

3. Catalogue houses the principal sales of which are by fulfillment of orders from out-of-town warehouses: \$300.00.

4. Self-service storage units:

(i) 1—6 units: \$50.00.

(ii) Plus each additional unit thereafter: \$1.00.

5. An individual landlord, not operating as a corporate or business entity, who rents out less than 3 dwelling units (and no commercial, industrial, or institutional unit, site or building) shall be exempt from this regulation. However, a landlord that operates a short-term residential rental shall not be exempt and must apply for and obtain a business license for each individual short-term rental.

c. The tax shall not exceed the amount of \$300.00 for the conduct of the same trade, calling, vocation, business or profession as set forth herein.

ORDINANCE NO. 2023-01

CITY OF JOHNSON, WASHINGTON COUNTY, ARKANSAS

AN ORDINANCE AMENDING SECTION 4.24.07: TAX SCHEDULE OF THE JOHNSON MUNICIPAL CODE; DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City Council for the City of Johnson has adopted regulations pertaining to the city's occupational license regulations codified in section 4.24 of the Johnson Municipal Code; and

WHEREAS, it has become apparent to the City Council for the City of Johnson, that a need exists to amend Section 4.24.07: Tax Schedule for use by the City, in order to provide updated regulations and procedures; and

WHEREAS, after review and consideration of the proposed amendment, the Johnson City Council determined that Section 4.24.07: Tax Schedule of the Johnson Municipal Code should be amended and restated in its entirety as incorporated herein below.

NOW THEREFORE, BE IT ENACTED, BY THE CITY COUNCIL FOR THE CITY OF JOHNSON, ARKANSAS:

Section 1. Section 4.24.07: Tax Schedule of the Johnson Municipal Code is hereby amended, as set forth in the attached Exhibit "A".

Section 2. In the event that any section, paragraph, subdivision, clause, phrase, or other provision or portion of this Ordinance shall be adjudged invalid or unconstitutional, the same shall not affect the validity of this Ordinance as a whole, or any part or provision, other than the part so decided to be invalid or unconstitutional, and the remaining provisions of this Ordinance shall be construed as if such invalid, unenforceable or unconstitutional provision or provisions had never been contained herein provisions of this Ordinance shall be construed as if such invalid, unenforceable or unconstitutional provision or provisions had never been contained herein.

Section 3. Declaration of Emergency. It is hereby found and determined that Section 4.24.07: Occupational Licenses of the Johnson Municipal Code should be immediately revised in order to provide updated regulations and procedures for the City of Johnson. Therefore, an emergency is declared to exist, and this act, being immediately necessary for the preservation and protection of the public peace, health, safety and welfare of the City and its citizens, shall become effective on the date of its passage and approval by the Mayor. If the Ordinance is neither approved nor vetoed by the Mayor, it shall become effective on the expiration of the period of time during which the Mayor may veto this Ordinance. If the Ordinance is vetoed by the Mayor and the veto is overridden by the City Council, it shall become effective on the date the City Council overrides the veto.

PASSED AND APPROVED this ____ day of January 2023.

APPROVED:

Chris Keeney, Mayor

ATTEST:

Jennifer Allen, City Clerk-Treasurer
(ATTEST)